# Prairieville Regular Parks Commission Budget Meeting
# February 27, 2023, at 7:20 p.m.

**Call to Order** 5:31 PM

**Roll Call** **Township Board Members**

Jim Stoneburner, Judy Pence, Ted Devries, Mark Doster Absent: Rod Goebel

**Parks Commission Members**

Kevin Loudin, Judy Rison, Gary Baumgardner, Scott Kuebler, David Haas

**Agenda** **A motion was made by Trustee Ted DeVries, seconded by Trustee Mark Doster to approve the Agenda as presented. Yeas Carry**

**2023-2024 Budget Review**

Line Item discussion was held, including but not limited to:

- Gull Lake park fees
- Gull Lake ramp
- Upper Crooked Lake Park fees
- Gull lake Attendee reimbursements off setting expenses
- Gull lake Launch
- Cell Tower Income
- Snow Plow revenue
- Postage increase to $200.
- Fuel changed to $2500
- Workman's Comp increased to $1500
- Utilities changed to $2750 for electricity
- Gull Lake Sewer changed to $700
- Garbage increased to $3500
- Maintenance for Truck remains at $3500
- Gull Lake pay station remains at $3500

**Adjournment**

**A motion was made to adjourn the meeting by Ted Devries, seconded by Mark Doster Yeas carried at 7:10 PM**

**Respectfully:**

Becky Kloth/L Brown